

MUNICIPALITY
Municipal Performance Measurement Program • 2006 RESULTS

Questions about MPMP results should be addressed to:

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Municipality	CORPORATION OF THE TOWNSHIP OF CHAMPLAIN		
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Related documents and links

Local Government

CONTACT PERSON	ROBERT LEFEBVRE
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1.1 GENERAL GOVERNMENT – EFFICIENCY			
	2006	2005	
	6.2%	x%	
Efficiency Measure			
Operating costs for governance and corporate management as a percentage of total municipal operating costs.			
Objective			
Efficient municipal government.			
Notes & Key Factors for Understanding Results			
The Council of The Corporation of the Township of Champlain is composed of a Head of Council (Mayor) including two (2) councillors for each municipal ward (Vankleek Hill, L'Original, Longueuil and West Hawkesbury.			
The Township of Champlain provides centralized financial and administration services to all departments including Council. Services include payroll, accounts payable, receivable, taxation, human resources, information, technology, audit, etc...			
Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.			

Fire Services

CONTACT PERSON	ROBERT LEFEBVRE
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2.1 FIRE SERVICES – EFFICIENCY			
	2006	2005	
	\$0.52	\$x.xx	
<p>Efficiency Measure Operating costs for fire services per \$1,000 of assessment.</p> <p>Objective Efficient fire services.</p>			
<p>Notes & Key Factors for Understanding Results The Township of Champlain has two (2) operating volunteer fire departments and purchase fire protection services from the Town of Hawkesbury and the Township of Alfred-Plantagenet.</p> <p>Also, included in these costs, are the expenses of the fire departments for medical responses.</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1102 13 Financial Information Return.</p>			

Police Services

CONTACT PERSON	ROBERT LEFEBVRE
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3.1 POLICE SERVICES – EFFICIENCY			
	2006	2005	
	\$102.04	\$x.xx	
<p>Efficiency Measure Operating costs for police services per person.</p> <p>Objective Efficient police services.</p>			
<p>Notes & Key Factors for Understanding Results The Township of Champlain is serviced by the Ontario Provincial Police.</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1203 13 Financial Information Return.</p>			

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3.2 VIOLENT CRIME RATE					
	2006	2005	2004	2003	2002
	6.241	X.X	X.X	X.X	X.X
<p>Effectiveness Measure Violent crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 1258 07 Financial Information Return.</p>					
3.3 PROPERTY CRIME RATE					
	2006	2005	2004	2003	2002
	26.967	X.X	X.X	X.X	X.X
<p>Effectiveness Measure Property crime rate per 1,000 persons.</p> <p>Objective Safe communities.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 1259 07 Financial Information Return.</p>					
3.4 TOTAL CRIME RATE					
	2006	2005	2004	2003	2002
	42.393	X	X	X	X
<p>Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).</p> <p>Objective Safe Communities.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 1263 07 Financial Information Return.</p>					

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3.5 YOUTH CRIME RATE			
	2006	2005	
	8.249	x.x	
<p>Effectiveness Measure Youth crime rate per 1,000 youths.</p> <p>Objective Safe Communities.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions. SLC 92 1265 07 Financial Information Return.</p>			

Roads

CONTACT PERSON	ROBERT LEFEBVRE
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4.1 PAVED ROADS – EFFICIENCY			
	2006	2005	
	\$3,170.42	\$x.xx	
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>			

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4.2 UNPAVED ROADS – EFFICIENCY					
	2006	2005			
	\$3,170.42	\$x.xx			
<p>Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of unpaved roads.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2108 13 Financial Information Return.</p>					
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY					
	2006	2005			
	\$1,456.36	\$x.xx			
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2204 13 Financial Information Return.</p>					
4.4 ADEQUACY OF PAVED ROADS					
	2006	2005	2004	2003	2002
	100%	x%	x%	x%	x%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					

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4.5 WINTER EVENT RESPONSES					
	2006	2005	2004	2003	2002
	100%	x%	x%	x%	x%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes & Key Factors for Understanding Results The Township of Champlain has a standard whereby vehicles are dispatched for winter control upon a total accumulation of 5 cm.</p>					
<p>SLC 92 2251 07 Financial Information Return.</p>					

Conventional Transit

CONTACT PERSON

5.1 CONVENTIONAL TRANSIT – EFFICIENCY			
	2006	2005	
	\$x.xx	\$x.xx	
<p>Efficiency Measure Operating costs for conventional transit per regular service passenger trip.</p> <p>Objective Efficient conventional transit services.</p>			
<p>Notes & Key Factors for Understanding Results</p> <p style="text-align: center;">N/A</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2302 13 Financial Information Return.</p>			

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5.2 CONVENTIONAL TRANSIT RIDERSHIP					
	2006	2005	2005	2003	2002
	x.x	x.x	x.x	x.x	x.x
<p>Effectiveness Measure Number of conventional transit passenger trips per person in the service area in a year.</p> <p>Objective Maximum utilization of municipal transit services.</p>					
<p>Notes & Key Factors for Understanding Results N/A</p>					
<p>SLC 92 2351 07 Financial Information Return.</p>					

Wastewater (Sewage)

CONTACT PERSON	ROBERT LEFEBVRE
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6.1 WASTEWATER COLLECTION – EFFICIENCY	
	2006
	\$9,680.46
<p>Efficiency Measure Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p>Objective Efficient municipal wastewater collection services.</p>	
<p>Notes & Key Factors for Understanding Results</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3110 13 Financial Information Return.</p> <p>In 2006, the definition of kilometres of wastewater main was redefined; connections were eliminated.</p>	

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6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY					
	2006	2005			
	\$158.30	\$x.xx			
<p>Efficiency Measure Operating costs for the treatment and disposal of wastewater per megalitre.</p> <p>Objective Efficient municipal wastewater treatment and disposal services.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3108 13 Financial Information Return.</p>					
6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY					
	2006	2005			
	\$395.75	\$x.xx			
<p>Efficiency Measure Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).</p> <p>Objective Efficient wastewater system (Integrated System).</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3109 13 Financial Information Return.</p>					
6.4 WASTEWATER MAIN BACKUPS					
	2006	2005	2004	2003	2002
	100.00	x.xx	x.xx	x.xx	x.xx
<p>Effectiveness Measure Number of wastewater main backups per 100 kilometres of wastewater main in a year.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>					
<p>Notes & Key Factors for Understanding Results Vankleek Hill Ward - 20 (estimate) Heavy flooding – August 3rd, 2006 L'Orignal Ward - 3</p>					
<p>SLC 92 3154 07 Financial Information Return.</p>					

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6.5 WASTEWATER BYPASSES TREATMENT					
	2006	2005	2004	2003	2002
	0.000%	x.xxx%	x.xxx%	x.xxx%	x.xxx%
<p>Effectiveness Measure Percentage of wastewater estimated to have by-passed treatment.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>					
<p>Notes & Key Factors for Understanding Results</p> <p>There were no bypasses for the year 2006.</p>					
<p>SLC 92 3155 07 Financial Information Return.</p>					

Storm Water

CONTACT PERSON	ROBERT LEFEBVRE
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7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY	
	2006
	\$x.xx
<p>Efficiency Measure Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient urban storm water management.</p>	
<p>Notes & Key Factors for Understanding Results</p> <p style="text-align: center;">N/A</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.</p> <p>In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained.</p> <p>Reported by municipalities with a separate storm water system.</p> <p>SLC 91 3207 13 Financial Information Return.</p>	

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7.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY	
	2006
	\$x.xx
<p>Efficiency Measure Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient rural storm water management.</p>	
<p>Notes & Key Factors for Understanding Results</p> <p style="text-align: center;">N/A</p>	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained Reported by municipalities with a separate storm water system. SLC 91 3208 13 Financial Information Return.</p>	

Drinking Water

CONTACT PERSON	ROBERT LEFEBVRE
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8.1 DRINKING WATER TREATMENT – EFFICIENCY		
	2006	2005
	\$530.32	\$x.xx
<p>Efficiency Measure Operating costs for the treatment of drinking water per megalitre.</p> <p>Objective Efficient municipal water treatment services.</p>		
<p>Notes & Key Factors for Understanding Results</p>		
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. 1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3307 13 Financial Information Return.</p>		

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8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY					
	2006				
	\$4,236.62				
Efficiency Measure					
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.					
Objective					
Efficient municipal water distribution services.					
Notes & Key Factors for Understanding Results					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.</p> <p>In 2006, the definition of distribution pipe was redefined; connections and hydrants were eliminated.</p> <p>SLC 91 3310 13 Financial Information Return.</p>					
8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY					
	2006	2005			
	\$964.22	\$x.xx			
Efficiency Measure					
Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)					
Objective					
Efficient municipal water system (Integrated System).					
Key Factors for Understanding Performance					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.</p> <p>1 megalitre equals 1,000,000 litres or 1,000 cubic metres.</p> <p>SLC 91 3309 13 Financial Information Return.</p>					
8.4 BOIL WATER ADVISORIES					
	2006	2005	2004	2003	2002
	0.0000	x.xxxx	x.xxxx	x.xxxx	x.xxxx
Effectiveness Measure					
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.					
Objective					
Water is safe and meets local needs.					
Notes & Key Factors for Understanding Results					
SLC 92 3355 07 Financial Information Return.					

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8.5 BREAKS IN WATER MAINS					
	2006	2005	2004	2003	2002
	5.7692	x.x	x.x	x.x	x.x
<p>Effectiveness Measure Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p>Objective Improve system reliability.</p>					
<p>Notes & Key Factors for Understanding Results</p> <p>There were three (3) water main breaks for 39 kilometres of main</p>					
<p>SLC 92 3356 07 Financial Information Return.</p>					

Solid Waste Management (Garbage)

CONTACT PERSON	ROBERT LEFEBVRE
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9.1 GARBAGE COLLECTION – EFFICIENCY			
	2006	2005	
	\$136.95	\$x.xx	
<p>Efficiency Measure Operating costs for garbage collection per tonne or <u>per household</u>. (Specify)</p> <p>Objective Efficient municipal garbage collection services.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3403 13 Financial Information Return.</p>			

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9.2 GARBAGE DISPOSAL – EFFICIENCY			
	2006	2005	
	\$10.08	\$x.xx	
<p>Efficiency Measure Operating costs for garbage disposal per tonne or <u>per household</u>. (Specify)</p>			
<p>Objective Efficient municipal garbage disposal services.</p>			
<p>Notes & Key Factors for Understanding Results Costs relates only to the municipal landfill site owned by the Township of Champlain and is opened only twice a month from May to October.</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3503 13 Financial Information Return.</p>			
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY			
	2006	2005	
	\$34.37	\$x.xx	
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne or <u>per household</u>. (Specify)</p>			
<p>Objective Efficient municipal solid waste diversion (recycling) services.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3604 13 Financial Information Return.</p>			
9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY			
	2006	2005	
	\$181.40	\$x.xx	
<p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne or <u>per household</u>. (Specify)</p>			
<p>Objective Efficient municipal solid waste management (Integrated System).</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3605 13 Financial Information Return.</p>			

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9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS					
	2006	2005	2004	2003	2002
	4.910	x.x	x.x	x.x	x.x
<p>Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p>Objective Improved garbage collection of garbage and recycled materials.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 3452 07 Financial Information Return.</p>					
9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2006	2005	2004	2003	2002
	1	x	x	x	x
<p>Effectiveness Measure Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.</p> <p>Objective Context for solid waste management facility compliance measure.</p>					
<p>Notes & Key Factors for Understanding Results</p> <p>One landfill site located on Cassburn Road which is licensed for the Township of Champlain.</p>					
<p>SLC 92 3552 07 Financial Information Return.</p>					

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9.7 FACILITY COMPLIANCE

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2006	Days 2005	Days 2004	Days 2003	Days 2002
Champlain Landfill	0				
<i>Please delete un-used rows</i>					

Notes & Key Factors for Understanding Performance

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
 Days: SLC 92 3553 07 to SLC 92 3560 07
 List facilities in the order they appear in the 2006 FIR.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
	2006	2005	2004	2003	2002
	20.1%	x%	x%	x%	x%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling.</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes & Key Factors for Understanding Results</p> <p>The Township of Champlain participates with the Town of Hawkesbury and the Township of East Hawkesbury for the operating of a blue box curbside collection program. In addition, a household hazardous waste day activity is completed every year.</p> <p>SLC 92 3655 07 Financial Information Return.</p>					
9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)					
	2006	2005	2004	2003	2002
	x%	x%	x%	x%	x%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage.)</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes & Key Factors for Understanding Results</p> <p style="text-align: center;">N/A</p> <p>SLC 92 3656 07 Financial Information Return.</p>					

Parks and Recreation

CONTACT PERSON	JANIS RENWICK, RECREATION COORDINATOR
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10.1 PARKS – EFFICIENCY			
	2006	2005	
	\$30.21	\$x.xx	

Efficiency Measure
Operating costs for parks per person.

Objective
Efficient operation of parks.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7102 13 Financial Information Return.

10.2 RECREATION PROGRAMS – EFFICIENCY			
	2006	2005	
	\$18.56	\$x.xx	

Efficiency Measure
Operating costs for recreation programs per person.

Objective
Efficient operation of recreation programs.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
This measure is based on total population, not the population participating in recreation programs.
SLC 91 7202 13 Financial Information Return.

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10.3 RECREATION FACILITIES – EFFICIENCY			
	2006	2005	
	\$31.21	\$x.xx	
<p>Efficiency Measure Operating costs for recreation facilities per person.</p> <p>Objective Efficient operation of recreation facilities.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7303 13 Financial Information Return.</p>			
10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY			
	2006	2005	
	\$79.98	\$x.xx	
<p>Efficiency Measure Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p>Objective Efficient operation of parks, recreation programs and recreation facilities.</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation. SLC 91 7304 13 Financial Information Return.</p>			

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10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS			
	2006	2005	
	134.244	x.x	

Effectiveness Measure

Total participant hours for recreation programs per 1,000 persons.

Objective

Recreation programs serve needs of residents.

Notes & Key Factors for Understanding Results

This measure was redefined in 2005 to exclude special events.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

SLC 92 7255 07 Financial Information Return.

10.6 TRAILS				
	2006	2005	2004	
	0	x	x	

Effectiveness Measure

Total kilometres of trails.

Objective

Trails provide recreation opportunities.

SLC 92 7152 05 Financial Information Return.

	2006	2005	2004	
	0	x.x	x.x	

Effectiveness Measure

Total kilometres of trails per 1,000 persons.

SLC 92 7152 07 Financial Information Return.

Notes & Key Factors for Understanding Results

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10.7 OPEN SPACE			
	2006		
	7		
<p>Effectiveness Measure Hectares of open space (municipally owned).</p> <p>Objective Open space is adequate for population.</p>			
SLC 92 7155 05 Financial Information Return.			
	2006		
	0.824		
<p>Effectiveness Measure Hectares of open space per 1,000 persons (municipally owned).</p>			
SLC 92 7155 07 Financial Information Return.			
Notes & Key Factors for Understanding Results			
10.8 INDOOR RECREATION FACILITIES			
	2006		
	X		
<p>Effectiveness Measure Square metres of indoor recreation facilities (municipally owned).</p> <p>Objective Recreation facility space is adequate for population.</p>			
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.</p>			
SLC 92 7356 05 Financial Information Return.			
	2006		
	X.X		

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<p>Effectiveness Measure Square metres of indoor recreation facility space per 1,000 persons (municipally owned).</p>
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities. SLC 92 7356 07 Financial Information Return.</p>
<p>Notes & Key Factors for Understanding Results</p> <p style="text-align: center;">N/A</p>

10.9 OUTDOOR RECREATION FACILITY SPACE			
	2006		
	5.130		
<p>Effectiveness Measure Square metres of outdoor recreation facility space (municipally owned).</p>			
<p>Objective Recreation facility space is adequate for population.</p>			
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities. SLC 92 7359 05 Financial Information Return.</p>			
	2006		
	604.098		
<p>Effectiveness Measure Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).</p>			
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities. SLC 92 7359 07 Financial Information Return.</p>			
<p>Notes & Key Factors for Understanding Results</p>			

Libraries

CONTACT PERSON	LYNDA POYSER, CHIEF LIBRARIAN
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11.1 LIBRARY COSTS PER PERSON – EFFICIENCY			
	2006	2005	
	\$14.87	\$x.xx	

Efficiency Measure

Operating costs for libraries per person.

Objective

Efficient library services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 7403 13 Financial Information Return.

11.2 LIBRARY COSTS PER USE – EFFICIENCY			
	2006	2005	
	\$2.04	\$x.xx	

Efficiency Measure

Operating costs for libraries per use.

Objective

Efficient library services

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 7404 13 Financial Information Return.

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11.3 LIBRARY USES				
	2006	2005	2004	
	7.301	x.x	x.x	
<p>Effectiveness Measure Library uses per person.</p> <p>Objective Increased use of library services.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>SLC 92 7460 07 Financial Information Return.</p>				
11.4 ELECTRONIC LIBRARY USES				
	2006	2005	2004	
	4%	x%	x%	
<p>Effectiveness Measure Electronic library uses as a percentage of total library uses.</p> <p>Objective Increased use of library services.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>SLC 92 7461 07 Financial Information Return.</p>				
11.5 NON-ELECTRONIC LIBRARY USES				
	2006	2005	2004	
	96%	x%	x%	
<p>Effectiveness Measure Non-electronic library uses as a percentage of total library uses.</p> <p>Objective Better information on library usage.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>SLC 92 7462 07 Financial Information Return.</p>				

Land Use Planning

CONTACT PERSON	ROBERT LEFEBVRE
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12.1 LOCATION OF NEW DEVELOPMENT

	2006	2005	2004	2003	2002
	100%	x%	x%	x%	x%

Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes & Key Factors for Understanding Results

Nine (9) new lots within settlement areas.

SLC 92 8154 07 Financial Information Return.

12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2006

	2006	2005	2004	2003	2002
	100%	x%	x%	x%	x%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

There are 9725 hectares of farm land in the Township of Champlain. Agricultural land is a resource that needs to be protected for future use.

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12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000					
	2006	2005	2004	2003	2002
	100%	x%	x%	x%	x%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

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12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2006					
	2006	2005	2004	2003	2002
	0	x	x	x	x

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8165 07 Financial Information Return.

12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000					
	2006	2005	2004	2003	2002
	0	x	x	x	x

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8166 07 Financial Information Return.